

TABEL REALISASI ANGGARAN BELANJA RUPIAH MURNI DAN PNPB (GABUNGAN)
01 JANUARI S/D 14 APRIL 2019

KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM PAPUA

NO	KODE ESELON	KODE SATKER	NAMA SATKER	TOTAL		
				PAGU	REALISASI	%
1	01	408906	KANWIL PAPUA (SEKJEN)	11,985,596,000	3,499,404,811	29.20
SUB TOTAL (01)				11,985,596,000	3,499,404,811	29.20
				-	-	
2	03	408902	KANWIL PAPUA (AHU)	1,900,000,000	272,937,000	14.37
SUB TOTAL (03)				1,900,000,000	272,937,000	14.37
				-	-	
3	05	409233	CABRUT TANAH MERAH	1,358,451,000	567,531,051	41.78
4	05	407808	LAPAS WAMENA	4,173,504,000	1,688,367,148	40.45
5	05	407823	LAPAS BIAK	5,444,368,000	1,995,088,992	36.65
6	05	407839	LAPAS SERUI	3,984,251,000	1,406,836,142	35.31
7	05	407814	LAPAS NABIRE	5,677,709,000	1,893,319,167	33.35
8	05	632751	RUPBASAN JAYAPURA	1,825,658,000	593,840,600	32.53
9	05	653201	BAPAS MERAUKE	1,074,582,000	345,999,115	32.20
10	05	407845	LAPAS MERAUKE	6,784,640,000	2,163,595,069	31.89
11	05	652873	LAPAS TIMIKA	4,872,321,000	1,364,017,970	28.00
12	05	101949	BAPAS JAYAPURA	2,203,877,000	608,808,325	27.62
13	05	653051	LAPAS NARKOTIKA	9,683,053,000	2,444,392,489	25.24
14	05	408903	KANWIL PAPUA (PAS)	1,223,580,000	283,043,800	23.13
15	05	407794	LAPAS ABEPURA	12,620,036,000	2,706,668,838	21.45
16	05	419165	LPKA JAYAPURA	31,216,450,000	851,203,482	2.73
17	05	418360	LAPAS PEREMPUAN	38,739,488,000	920,510,857	2.38
SUB TOTAL (05)				130,881,968,000	19,833,223,045	15.15
				-	-	
18	06	408262	KANIM BIAK	4,223,099,000	1,314,575,610	31.13
19	06	664701	RUDENIM JAYAPURA	3,901,678,000	1,053,262,087	27.00
20	06	109159	KANIM TEMBAGAPURA	6,351,069,000	1,400,820,173	22.06
21	06	408904	KANWIL PAPUA(IMIGRASI)	1,885,890,000	362,261,900	19.21
22	06	408284	KANIM MERAUKE	7,002,280,000	1,232,989,758	17.61
23	06	408253	KANIM JAYAPURA	9,827,374,000	1,686,306,221	17.16
SUB TOTAL (06)				33,191,390,000	7,050,215,749	21.24
				-	-	
24	07	408905	KANWIL PAPUA(KI)	173,057,000	-	0.00
SUB TOTAL (07)				173,057,000	-	0.00
				-	-	
25	08	408907	KANWIL PAPUA(PP)	256,586,000	99,289,000	38.70
SUB TOTAL (08)				256,586,000	99,289,000	38.70
				-	-	
26	09	408908	KANWIL PAPUA(HAM)	371,670,000	116,277,000	31.29
SUB TOTAL (09)				371,670,000	116,277,000	31.29
				-	-	
27	10	408909	KANWIL PAPUA(BPHN)	599,468,000	143,888,500	24.00
SUB TOTAL (10)				599,468,000	143,888,500	24.00
				-	-	
28	11	408910	KANWIL PAPUA(BALITBANGHAM)	47,070,000	16,680,000	35.44
SUB TOTAL (11)				47,070,000	16,680,000	35.44
				-	-	
TOTAL = SUB TOTAL						
(01)+(03)+(05)+(06)+(07)+(08)+(09)+(10)+(11)+(12)				179,406,805,000	31,031,915,105	17.30